

**SAGE INTERNATIONAL SCHOOL OF BOISE
STATEMENT OF APPROVED VERSUS WORKING BUDGET - ALL FUNDS
FOR THE PERIOD ENDED JANUARY 31, 2017**

	<u>Approved</u>	<u>Working</u>	<u>Difference</u>
Revenues			
Tuition	\$ 153,000	\$ 153,000	\$ -
Student body revenue	298,774	298,774	-
Grants	-	-	-
State revenue	5,846,315	5,583,928	(262,387)
Federal revenue	187,841	187,131	(710)
Other revenue	211,914	211,914	-
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Total Revenues	\$ 6,697,844	\$ 6,434,747	\$ (263,097)
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Expenditures			
Current:			
Instruction	\$ 4,149,491	\$ 4,000,005	\$ (149,486)
Support services	1,791,860	1,897,919	106,059
Capital outlay	228,576	200,763	(27,813)
Debt Service - Principal	157,649	157,649	-
Debt Service - Interest	395,479	395,479	-
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Total Expenditures	\$ 6,723,055	\$ 6,651,815	\$ (71,240)
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Net Change in Fund Balance	\$ (25,211)	\$ (217,068)	\$ (191,857)
Board Restricted - Contingency Fund	244,131	-	(244,131)
Transfers to Other Funds	272,625	272,625	-
Fund Balances - Beginning	541,967	627,248	85,281
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Fund Balances - Ending	\$ -	\$ 137,555	\$ 137,555
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**SAGE INTERNATIONAL SCHOOL OF BOISE
STATEMENT OF REVENUES & EXPENDITURES – ALL FUNDS
FOR THE PERIOD ENDED JANUARY 31, 2017**

	<u>Actual</u>	<u>Budget</u>	<u>Balance</u>
Revenues			
Tuition	\$ 104,315	\$ 153,000	\$ (48,685)
Student body revenue	227,378	298,774	(71,396)
Grants	-	-	-
State revenue	3,535,608	5,583,928	(2,048,320)
Federal revenue	101,875	187,131	(85,256)
Other revenue	66,929	211,914	(144,985)
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Total Revenues	\$ 4,036,105	\$ 6,434,747	\$ (2,398,642)
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Expenditures			
Current:			
Instruction	\$ 2,291,871	\$ 4,000,005	\$ (1,708,134)
Support services	1,072,949	1,897,919	(824,970)
Capital outlay	158,356	200,763	(42,407)
Debt Service - Principal	16,275	157,649	(141,374)
Debt Service - Interest	219,470	395,479	(176,009)
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Total Expenditures	\$ 3,758,921	\$ 6,651,815	\$ (2,892,894)
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Net Change in Fund Balance	\$ 277,184	\$ (217,068)	\$ 494,252
Board Restricted - Contingency Fund	-	-	-
Transfers to Other Funds	-	-	-
Fund Balances - Beginning	627,248	627,248	-
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Fund Balances - Ending	\$ 904,432	\$ 410,180	\$ 494,252
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DIRECTOR'S REPORT - FEBRUARY 2017

2017-18 ENROLLMENT LOTTERY UPDATE: Below please find enrollment lottery figures updated as of 10 AM on 2-27-17. The enrollment lottery closes at 5 PM on March 1st. Sage will hold its enrollment lottery on March 2nd.

Table 1

	Current Enrollment	Next Year Target Enrollment	Spaces Available Next Year	Staff Lottery Applicants	Sibling Lottery Applicants	Spaces Available After Staff/ Sibling	General Lottery Applicants
Kinder Half	20	20	20	0	13	7	70
Kinder	60	60	60	4	19	37	145
First	77	80	-1	0	4	-5	83
Second	72	72	-5	0	6	-11	66
Third	78	72	1	0	6	-5	56
Fourth	78	78	7	0	4	3	27
Fifth	78	78	2	0	7	-5	46
Sixth	97	100	22	0	5	17	30
Seventh	90	104	11	0	4	7	24
Eighth	90	104	15	0	3	12	16
Ninth	89	90	4	0	2	2	22
Tenth	68	90	2	0	0	2	9
Eleventh	58	65	2	1	0	1	5
Twelfth	30	54	0	0	0	0	0
TOTALS	985	1067	140	5	73	62	599

SAGE INTERNATIONAL SCHOOL RATE SHEET

Effective July 1, 2016 – June 30, 2017

Presented by

CALDWELL TRANSPORTATION COMPANY, Inc

REGULAR DAILY ROUTE

		<u>3yrs. 5%</u>	<u>5yrs. 2 ½ %</u>
Rate per Day / Route	\$253.96	\$266.66	\$260.31
Excess Hours Rate	\$15.68	\$16.46	\$16.07
Excess Miles Rate	\$1.07	\$1.12	\$1.10

KINDERGARTEN NOON ROUTE

Rate per Day / Route	\$70.83	\$74.31	\$72.60
Excess Hours Rate	\$15.68	\$16.46	\$16.07
Excess Miles Rate	\$1.07	\$1.12	\$1.10

LIFT BUS DAILY ROUTE

Rate per Day / Route	\$327.82	\$344.21	\$336.02
Excess Hours Rate	\$31.37	\$32.94	\$32.15
Excess Miles Rate	\$1.07	\$1.12	\$1.10

SPECIAL NEED DAILY ROUTE

Rate per Day / Route	\$327.82	\$344.21	\$336.02
Excess Hours Rate	\$31.37	\$32.94	\$32.15
Excess Miles Rate	\$1.07	\$1.12	\$1.10

SHUTTLE BUS SERVICE, SECOND SESSION BUS SERVICE **EXTRA CURRICULA BUS SERVICE**

Rate per Hour	\$20.74	\$21.78	\$21.26
Rate per Mile	\$1.07	\$1.12	\$1.10

FIELD TRIPS/ ACTIVITY BUSING

Rate per Hour	\$20.74	\$21.78	\$21.26
Rate per Mile standard school bus	\$1.07	\$1.12	\$1.10

ADDITIONAL OPERATOR

Rate per Hour	\$15.68	\$16.46	\$16.07
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BASED ON FUEL PRICE OF \$3.95 PER GALLON FOR DIESEL FUEL
\$0.05 increases or decreases in Diesel fuel will increase or decrease each route \$0.50

CERTIFICATE OF CLOSURE **Emergency Closures Reporting** **SCHOOL YEAR 2016-2017**

Reporting Period 2nd Period
(1st period, 2nd period or 3rd period)

District # 475 District Name Sage International School

In compliance with I.C. 33-1003A, certify the cause and duration of each incident of emergency school closure.

- For each emergency closure, show the number of instructional hours missed for each grade grouping.
- If the missed instructional hours in each grade grouping for all buildings in the district where the same, then fill one line listing "All".
- If the emergency closure was for 2 or more consecutive full days, show on one line the date(s) of the closure.
- Report instructional hours to 2 decimal place.
- Submit a copy of the school board minutes showing approval for each emergency closure stating the cause and duration.

							For Closures caused by H1N1 Flu	
Building Number or if District Wide <u>All</u>	Cause for the Emergency Closure	Date(s) of Closure	Amount of Kindergarten, and 1-3 Instructional Hours Missed*	Amount of Grades 4-5 Instructional Hours Missed*	Amount of Grades 6-8 Instructional Hours Missed*	Amount of Grades 9-12 Instructional Hours Missed*	**Anticipated date of re-opening	Zip Code for closed school
All	Weather	1/19/2017	29.8	30.2	32.1	32.9		

**Please submit the day of the closure or as soon
as possible by fax to 208-334-2228.**

I certify that this information is accurate. If requested,
I will provide the detail to document the reported information.

 Superintendent's Signature

*Be sure to reduce your instructional hours on your school calendars to reflect the closure.

** In closures for H1N1 flu please give the anticipated date of re-opening the school

Policy Updates for the February Sage Board Meeting

Second Reading:

1315 – Continuous Improvement Planning. (ISBA-Statutory Change) This policy was updated to include the new metrics added to the administrative rule adopted by the State Board of Education (SBOE) on continuous improvement plans. *Policy Adopted: 4/16*

2700P1 – High School Graduation Requirements. (Sage) Needed to update this policy to reflect the changes to Sage's class rank and GPA point system and to address the statutory change to the Civics Test. *Policy Updated: 7/16*

2700P2 – Early Graduation. (Sage) Needed to clarify some language and create an Early Graduation Form. This form will now be its own document (2700F). *Policy Adopted: 4/16*

2700F – Early Graduation Form. (Sage) Created an Early Graduation Form. *NEW*

3570F – Student Records. (Sage & Federal Update) Updated Family Educational Rights and Privacy Act (FERPA) as this is Federally mandated. *Policy Updated: 7/15*

4160 – Parents Right to Know. (ISBA-Federal Update) This policy, which Sage does not currently have, includes updates to reflect changes to require notices for Title I found in the *Every Student Succeeds Act* (ESSA). This is not a required policy, but ISBA recommends it in order to ensure compliance. *NEW*

6100 – Executive Director. (ISBA-Statutory Change) This policy was updated to reflect update to I.C. 33-320, delegating authority to ED in regards to vacant positions. *Policy Updated: 7/16*

8200 – Local School Wellness. (ISBA-Federal Update) This policy was updated based upon federal changes to the Healthy and Hunger Free Kids Act. These policies were reviewed and approved by the State Department of Education's Child Nutrition Department staff. This policy is a federally required policy. Sage made changes that fit with the school's nutrition policy. *Policy Updated: 3/16*

First Reading:

3270 – Access to Electronic Information & Networks. (ISBA-Federal Update) This policy includes some changes updated to reflect changes to the Children's Internet Protection Act (CIPA) that were included in the *Every Student Succeeds Act* (ESSA) including updated United States Code (USC) references. *Policy Adopted: 1/16*

5325 – Employee Use of Social Media Sites, Including Personal Sites. (Sage) Sage does not currently have a policy for employee use of social media and the administrative staff feels the need to have this policy in place. *NEW*

5325P – Recommended Practices for Use of Social Media Sites, Including Personal Sites. (Sage) Sage does not currently have a policy for employee use of social media and the administrative staff feels the need to have this policy in place. *NEW*

5340 – Evaluation of Certificated Personnel. (ISBA-Statutory Change) This policy was updated to reflect the change to the evaluation date found in HB515 as well as to include the updates to the SBOE's rule regarding student achievement measures in teacher evaluations to conform to the career ladder. *Policy Updated: 1/16*